Twin Lakes-Rathdrum Creek Flood Control District No. 17

Budget Resolution and Budget for the Fiscal Year

October 1, 2023 through September 30, 2024

TWIN LAKES-RATHDRUM CREEK FLOOD CONTROL DISTRICT NO. 17

BUDGET RESOLUTION

WHEREAS, The Twin Lakes Rathdrum Creek Flood Control District No. 17 has met the notice and hearing requirements of the provisions of Idaho Code Sec 63-803, regarding the establishment of a budget for the fiscal year October 1, 2023 through September 30, 2024

NOW THEREFORE BE IT RESOLVED, by majority vote taken by the Commissioners of the Twin Lakes Rathdrum Creek Flood Control District No. 17, on August 31, 2023 that the Budget below is adopted for said year, with the net amount of property tax to be levied $34,792.

BUDGET for Fiscal Year October 1, 2023 through September 30, 2024

EXPENSES	
Repairs and maintenance	$22,000
Insurance	2,400
Professional services	1,000
Rent	1,200
Utilities	400
Payroll	13,500
Payroll taxes	1,542
Legal Ads	400
Office expenses and miscellaneous	1,200
District Improvements	63,705
Total Expenses	107,347
APPLICATION OF UNENCUMBERED FUNDS	(72,480)
INTEREST INCOME	(75)
	(72,555)
BALANCE TO BE LEVIED (PROPERTY TAX REVENUE)	**$ 34,792**

DATED this thirty first day of August 2023

Todd Howe, Chairman of the Board of Commissioners
Twin Lakes-Rathdrum Creek Flood Control District No. 17

Attest:

Renée Miller, Secretary/Treasurer

RATHDRUM CREEK FLOOD CONTROL DISTRICT - TWIN LAKES - NO. 17 - FORMED 1992 - KOOTENAI CO., IDAHO

TWIN LAKES-RATHDRUM CREEK FLOOD CONTROL DISTRICT NO. 17
Budget for Fiscal Year October 1, 2023 through September 30, 2024

	Adopted Budget 2023-2024
Revenues	
Interest income	$ 75
Grant revenue	-
Property tax revenue	34,792
Total Revenues	$ 34,867
Expendures	
Repairs and maintenance	$ 22,000
Creek Clearing under grant	-
Insurance	2,400
Professional services	1,000
Rent	1,200
Utilities	400
Payroll	13,500
Payroll taxes	1,542
Legal Ads	400
District Improvements	63,705
Office expenses and misc	1,200
Total Expendures	$ 107,347
Net	$ (72,480)
Memo:	
Application of Unencumbered Funds	$ 72,480